SOUTH MAIN REVITALIZATION TASKS	ON STRATEGY	SSA: Special Service Ar LEGEND BID: Business Improver TIF: Tax Increment Fina	ment District	orridor Planning CDBG: Community Develop. Block Grant	◆ Medium	\$\$\$ > \$500,000 \$\$ \$100,000 - \$500,000 \$ < \$100,000
INITIATIVE/PROJECT/PROGRAM	PRIORITY	RESPONSIBLE PARTIES	IMPLEMENTATION TOOLS/ FUNDING SOURCES	ACTIONS/KEY TASKS	COST LEVEL	GENERAL TIMELINE
Identify and Pursue Grants/ Funding Sources for all priority action plans and initiatives		City Planning StaffCity Engineering/CIP StaffRMAPLocal Community Organizations	• City Funds	 Compile list of potential sources and due dates Identify requirements for each submission Identify responsible groups/parties for preparing the submission 	\$	0-1 year Ongoing
Apply for the Neighborhood Revitalization Strategy Area (NRSA) program	A	City Neighborhood Development StaffCity Planning Staff	City Funds	 Define geographic area to submit for NRSA Collect needed demographic criteria Define goals and opportunities for economic development 	\$	0-1 year
Create South Main Partnership Organization		City Planning StaffCommunity/Neighborhood GroupsBusiness/Property Owners/Chamber	 City Funds + Private Sector (start-up) SSA/BID (operations) Private Sector Contributions 	 Commission organizational and financing plan Incorporate organization + secure initial financing Begin discussions with SWIFTT, RAMBA, Pilgrim's Promise, City Main Street director, other local organizations/groups 	\$	0-1 year
South Main Corridor Zoning Code Amendments & Comprehensive Plan Update	_	 City Planning + Zoning Staff Zoning Board of Appeals City Council Planning Consultant 	City FundsITEP GrantTIFITCP Grant	 Redefine zoning district(s) based on preferred plan direction Amend standards for heights, parking, densities, shown in Revitalization Strategy Update South Main Corridor maps and policies within City Comprehensive Plan 	\$	0-1 year
Develop South Main Business Attraction/Retention Program	^	 South Main Partnership City Planning Staff Business/Property Owners RAEDC RLDC 	City FundsSSABID	 Organize approach/inventory/visit businesses Undertake proactive retention and attraction activities Monitor/manage activities 	\$\$	3-5 years Ongoing
Develop South Main District Design Guidelines based on new streetscape and building improvement recommendations	^	City Planning StaffCivic Design Advisory GroupDesign Consultants (if needed)	City FundsTIFSSABID	 Develop detailed building, site, public realm, landscape standards Coordinate with citywide design efforts 	\$\$	0-2 years
Develop South Main Branding and Marketing Program	_	 City Planning Staff Branding/Marketing Consultants Merchants South Main Partnership Chamber of Commerce 	 City Funds Chamber of Commerce Merchants/Prop. Owners Corporate Sponsorship SSA BID 	 Secure funding sources and consultant Define brand, events and promotions Develop phased approach to brand implementation 	\$	0-2 years
Coordinate and Implement Redevelopment Opportunities within Yearly Capital Improvement Program	♦	City Planning StaffCity Engineering/CIP StaffCity Council	• City Funds	 Establish priorities based on Revitalization Strategy Plan Create budget estimates for priority public projects 	\$	0-1 year Ongoing
Adopt a Complete Streets Policy and associated guidelines	•	City Planning StaffCity Engineering/CIP StaffRMAPRMTD	• City Funds	 Develop policy, standards and coordinate with transportation agencies Coordinate with citywide transportation and design efforts 	\$	0-1 year

SOUTH MAIN REVITALIZATION CATALYTIC PROJECTS - CHA		SSA: Special Service A LEGEND BID: Business Improve TIF: Tax Increment Fina	ment District ITCP: Illinois Tomorrow	Corridor Planning CDBG: Community Develop. Block Grant	▲ High ♦ Medium ▼ Low	\$\$\$ > \$500,000 \$\$ \$100,000 - \$500,000 \$ < \$100,000
INITIATIVE/PROJECT/PROGRAM	PRIORITY	RESPONSIBLE PARTIES	IMPLEMENTATION TOOLS/ FUNDING SOURCES	ACTIONS/KEY TASKS	COST LEVEL	GENERAL TIMELINE
SOUTH MAIN ROADWAY PLANNING AND RECONSTRUCTION	IN PROGRESS	 City Engineering/CIP Staff IDOT City Economic Develop. Staff Engineering Consultants RMTD 	N/A	 Continue coordination with IDOT/engineers Work with existing businesses to ease relocation Develop streetscape construction mitigation program with merchants Continue community outreach and updates 	\$\$\$	0-1 year Ongoing until construction is complete
MORGAN STREET BRIDGE RECONSTRUCTION	IN PROGRESS	 City Engineering/CIP Staff IDOT City Economic Develop. Staff Engineering Consultants 	N/A	 Continue coordination with IDOT/engineers Work with existing businesses to ease relocation Maintain relationships with businesses during construction Continue community outreach and updates 	\$\$\$	0-1 year Ongoing until construction is complete
SOUTH MAIN STREETSCAPE ENHANCEMENTS	IN PROGRESS	 City Engineering/CIP Staff CDAG Design/Engineering Consultants RMAP RMTD 	N/A	 Design and detail new plan Budget estimates and permitting Bid solicitation and construction coordination 	\$\$	0-2 years
BARBER-COLMAN ADAPTIVE USE MASTER PLAN	IN PROGRESS	 City Planning Staff Developer Team City Economic Develop. Staff City Council Design Consultants 	 City Funds Historic Preservation Tax Credits TIF CDBG/CDBG-R Private Funds 	 Conduct adaptive use feasibility study Identify/secure project financing Design and detail master plan Market/recruit potential master developer/tenants 	\$\$\$	0-2 years
VILLAGE MARKET	_	South Main PartnershipLocal LeadersBusiness ownersCommunity Stakeholders	 Corporate Sponsor General Revenue Bonds Private Financing Community-based Financing SSA • BID • TIF 	 Establish short-term location Create marketing and promotion strategy Acquire City approvals and permits Create a long-term plan 	\$\$	0-2 years Ongoing
BIKE PATH LINKAGES	_	City Engineering/CIP StaffRiverfront Property OwnersEngineering/Design ConsultantRMAP	City FundsTIFOSLAD/LWCFGeneral Revenue BondsITEPSRTS	 Negotiate property/easement agreements Determine revenue sharing scenarios/agreements Finalize building plans/permits Construction management 	\$\$\$	0-2 years Ongoing
TRADITIONAL NEIGHBORHOOD CORE VACANT FRONTAGE REDEVELOPMENT	_	 City Planning/Engineering Staff City Economic Develop. Staff Developer Design Consultants Rockford Local Develop. Corp. 	City FundsTIFGeneral Revenue BondsPrivate Funds	 Market conceptual plan to developers Negotiate property/development agreements Develop and market new retail Secure building permits Construction design and management coordination 	\$\$\$	0-2 years
FACADE IMPROVEMENTS IN TRADITIONAL NEIGHBORHOOD CORE	^	Property/Building OwnersCity StaffSouth Main Partnership	 City Facade Improvement Funds SSA BID TIF 	 Market facade improvement program Identify local building candidates and interested property owners Monitor/manage facade improvement program 	\$	0-2 years
DISTRICT/CORRIDOR WAYFINDING/ SIGNAGE + BANNER PROGRAM	^	 City Planning Staff South Main Partnership CDAG Community Stakeholders Design Consultants 	City FundsTIFITEPGeneral Revenue BondsSSABID	 Finalize conceptual designs and district wayfinding plan Determine phased approach to implementing signage program Coordinate with South Main streetscape enhancements 	\$\$	0-2 years Ongoing

SOUTH MAIN REVITALIZATION CATALYTIC PROJECTS - CHA		SSA: Special Service A LEGEND BID: Business Improve TIF: Tax Increment Fina	ment District	orridor Planning CDBG: Community Develop. Block Grant	▲ High ◆ Medium ▼ Low	\$\$\$ > \$500,000 \$\$ \$100,000 - \$500,000 \$ < \$100,000
INITIATIVE/PROJECT/PROGRAM	PRIORITY	RESPONSIBLE PARTIES	IMPLEMENTATION TOOLS/FUNDING SOURCES	ACTIONS/KEY TASKS	COST LEVEL	GENERAL TIMELINE
EVALUATE NATIONAL REGISTER HISTORIC DISTRICT NOMINATION	~	 City Planning Staff Planning/Arch. Consultant South Main Partnership Illinois Historic Pres. Agency 	City FundsSSABIDTIFCLG Program	 Draft letter of determination + forward to IHPA Perform updated historic resources inventory Prepare National Register nomination 	\$	0-2 years
EXPLORE EXISTING BUILDINGS FOR AVAILABLE SPACE FOR POTENTIAL ADAPTIVE USE AND BUSINESS LOCATION/RELOCATION	\	City Economic Development StaffCity Planning/Land Use StaffSouth Main Partnership	• City Funds • CDBG	 Conduct a business/commercial inventory/survey Assess available building space condition and size Map available spaces Promote and coordinate with existing or start-up businesses 	\$	0-2 years Ongoing
DAVIS PARK EXPANSION	*	City Park DistrictRAVERRDPDesign Consultant	City FundsITEP GrantTIFOSLAD/LWCF	 Demolish Tapco/realign Wyman St. + clear site Develop updated Davis Park Master Plan Create a timeline for improvements Construction design and management coordination 	\$\$\$	3-5 years
RIVERFRONT PARK (BETWEEN ISLAND AND ILLINOIS	\	City Engineering/CIP StaffIDOTDesign/Engineering ConsultantRMAP	ITEP GrantIDOTOSLAD/LWCFTIFCity Funds	 Design and detail park master plan Budget estimates and permitting Bid solicitation and construction coordination Coordinate with bike path linkages and Morgan St. bridge reconstruction 	\$\$\$	0-2 years (demo) 3-5 years (planning + implementation)
DEMOLITION OF SUBSTANDARD BUILDINGS/STRUCTURES	*	 City Neighborhood Devel. Staff City Econ. Development Staff 	• CDBG • TIF	 Determine list of potential properties Budget appropriately on an annual basis Acquire or put in process fast track demos 	\$\$\$	0-3 years Ongoing
HARRISON AVENUE BRIDGE DECK REPLACEMENT	*	City Engineering/CIP StaffDesign/Engineering Consultant	• City Funds • TIF	 Design and detail bridge structure Budget estimates and permitting Bid solicitation and construction coordination Construction management coordination 	\$\$\$	0-5 years
DEVELOP FUTURE AMTRAK STATION AREA AS REGIONAL TRANSPORTATION CENTER	~	 City Engineering/Planning Staff Amtrak RMAP RMTD Engineering/Design Consultant 	City FundsPrivate FundingTIFTIGER III Grant	 Coordinate train, bus and park-and-ride needs Finalize station layout and site design Create a timeline for improvements 	\$\$\$	3-5 years
DOWNTOWN RIVERFRONT TRANSITION TARGET AREA DEVELOPMENT	•	 City Planning/Econ. Development Staff Railroad Property Owners Private Developers RMAP Amtrak 	City FundsPrivate FundingTIFTIGER III Grant	 Complete railroad consolidation Conduct Environmental Assessment Clear site/undergo environmental cleanup Negotiate offers and/or public/private partnership Create RFP/developer recruitment strategy 	\$\$\$	5-15 years
INTERCHANGE TARGET AREA DEVELOPMENT	◆	 City Planning/Econ. Development Staff Winnebago County RAEDC Private Developer 	City FundsPrivate FundingTIF	Market conceptual plan to developers Negotiate property/development agreements Develop and market new commercial development Secure building permits Construction design and management coordination	\$\$\$	5-15 years

SOUTH MAIN REVITALIZATI CATALYTIC PROJECTS - CHA		SSA: Special Service LEGEND BID: Business Impro TIF: Tax Increment F	vement District ITCP: Illinois Tomorrow Co	orridor Planning CDBG: Community Develop. Block Grant	▲ High◆ Medium▼ Low	\$\$\$ > \$500,000 \$\$ \$100,000 - \$500,000 \$ < \$100,000
INITIATIVE/PROJECT/PROGRAM	PRIORITY	RESPONSIBLE PARTIES	IMPLEMENTATION TOOLS/FUNDING SOURCES	ACTIONS/KEY TASKS	COST LEVEL	GENERAL TIMELINE
MAIN AND MARCHESANO TARGET AREA IMPROVEMENTS AND DEVELOPMENT	♦	 City Planning/Econ. Development Staff South Main Partnership Private Developers 	 City Funds Private Funding Facade Improvement Funds TIF SSA BID 	 Market conceptual plan to developers Negotiate property/development agreements Develop and market new commercial development Secure building permits Construction design and management coordination 	\$\$\$	2-15 years
RIVERFRONT PARK (SOUTH OF MORGAN STREET BRIDGE)	\	City Park DistrictLocal LeadersDesign ConsultantsRMAP	City FundsTIFITEPOSLAD/LWCF	 Design and detail park master plan Budget estimates and permitting Bid solicitation and construction coordination Coordinate with bike path linkages and Morgan St. bridge reconstruction 	\$\$\$	5-10 years
TRANSITION SCATTERED COMMERCIAL PROPERTIES WITHIN URBAN TRANSITION SUB-AREA TO RESIDENTIAL LAND USE ALONG SOUTH MAIN STREET	\	City Planning StaffLocal Leaders	City FundsTIFIllinois EPA Grants	 Inventory/map scattered commercial properties along South Main Street Develop an acquisition strategy for properties Conduct Environmental Assessment of properties Rezone land use/transition to residential 	\$\$\$	0-20 years
HARRISON SOUTH MAIN INTERSECTION DEVELOPMENT	V	 City Planning/Econ. Development Staff South Main Partnership Private Developers Winnebago County 	City FundsPrivate FundingTIF	 Market conceptual plan to developers Negotiate property/development agreements Develop and market new commercial development Secure building permits Construction design and management coordination 	\$\$\$	2-20 years
SOUTH MAIN CORRIDOR MASTER PLAN UPDATE & EVALUATION	V	City Planning/Zoning StaffPlanning ConsultantRMAP	City FundsITCP GrantITFSSABID	Evaluate/update goals Revisit Plan in context of market conditions and new development that has occurred	\$	5-10-15-20 years (5 year increments)